

**PERTH POLICE SERVICE  
ANNUAL REPORT**  
**TWO THOUSAND AND EIGHT**

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**VISION // MISSION  
CORE VALUES**

1

**PERTH ONTARIO**

2

**MESSAGE  
FROM THE CHIEF**

3

**ANNUAL GOALS  
AND OBJECTIVES**

4

**BUDGET**

5

**FIVE YEAR CRIME  
STATISTICS COMPARISON**

5

**REPORTED  
CRIMES**

6

**CHARGES  
BY STATUTE**

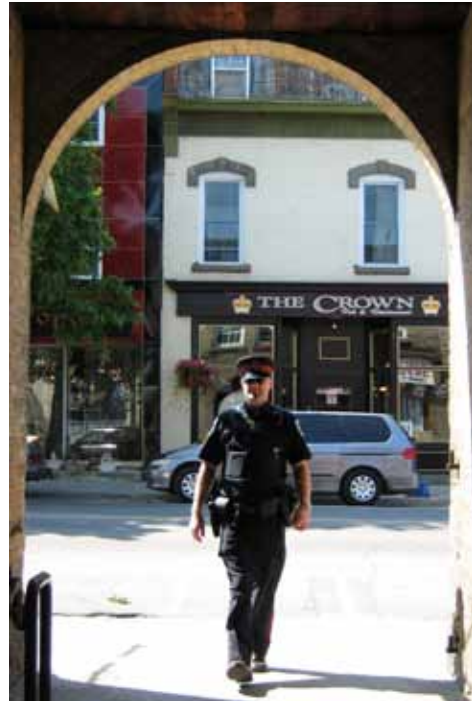
7

**ADMINISTRATION**

7

**PUBLIC  
COMPLAINTS**

7



**TABLE OF  
CONTENTS**

---

## **VISION**

“We are a team of professionals committed to providing quality service in partnership with the community in a responsible and ethical manner. We will strive to become the Ontario role model for the delivery of innovative safety programs”.

## **MISSION**

The members of the Perth Police Service are dedicated to providing a safe environment for the people, who live, work, and visit in our community.

As we work towards the achievement of our vision and mission, the following core values define the way we operate.



## **CORE VALUES**

### **TEAM WORK**

We are committed to unselfishly supporting each other as we work together to attain common goals.

### **COMMITMENT**

We are dedicated and determined with unwavering focus to achieve goals.

### **PROFESSIONAL**

We are a disciplined and well trained police service skilled at delivering superior service.

### **ACCOUNTABLE**

We will fully justify our actions and responsibly manage the public resources entrusted to us.

### **PARTNERSHIP**

We are committed to working in conjunction with members of our community and other agencies to achieve our mission and vision.

### **ETHICAL**

We are devoted to making value-based decisions.

### **INTEGRITY**

We will provide fair and equitable service to all people as we faithfully execute our mission.

### **RESPONSIBLE**

We are accountable for our actions; we will not compromise the values of the organization.

### **PROFESSIONAL DEVELOPMENT**

We are committed to quality training and life-long learning.

**VISION // MISSION  
CORE VALUES**

The Town of Perth is located in Lanark County 20 km west of Smiths Falls.

The current population is approximately 6,233 with 2094 households. The area of the town is 10.36 square kilometers with 37.5 kilometers of roads.

Although Perth is in the centre of the Rideau Lakes District, which is a popular tourist area, it was originally founded as a military defence outpost in 1816 just after the War of 1812. Situated at the midpoint between Kingston and Ottawa, it became a key location during and after the construction of the Rideau Canal.

Besides tourism, the Town of Perth hosts a number of industrial headquarters including: 3M Canada, Albany International and Central Wire Industries. Within the town, there are three elementary and two secondary schools as well as a campus of Algonquin College.

The Perth Police Service has an authorized strength of 15 uniform members assisted by three special constables, three auxiliary members, two civilian supervisors and six communicators, for a total complement of 29 staff.



## PERTH ONTARIO AGED TO PERFECTION

On behalf of the members of the Perth Police Service, it is an honour and a privilege to present the 2008 Annual Report to the citizens of the Town of Perth.

We are particularly proud of our accomplishments relative to the launch of our T.O.P (Task Oriented Policing) model in conjunction with the completion of our first business plan. In general terms, Task Oriented Policing is the structured deployment of personnel to conduct predetermined tasks within each of the seven zones in the town. Officers are assigned to a specific zone and must develop annual goals and objectives that address the concerns of the community that were identified during the public consultation process of the business planning process. During the next three years, we will be focusing our efforts in addressing the top three concerns of community namely: speeding traffic, drug offences and youth crime. The first formal evaluation of the model will be undertaken at year end 2009. Our members responded to 5309 calls for service in 2008; a 4% decrease over 2007. A significant reduction in reported assaults (21%) and frauds (54%) contributed to the overall decrease of 16% in the crime rate however; thefts and mischief to property

remain as the primary contributors of frequently committed offences within the town. On the financial side, for the fifth year in a row we remained within our allocated budget.

My sincerest appreciation to the members of the Police Services Board and my personal thanks and gratitude to all the men and women of the Perth Police Service. Your knowledge, innovation and dedication to the vocation of policing are reflected in the quality of life that the citizens of Perth enjoy on a continuous basis. It has been an absolute honour to serve with such a talented and dedicated team.



*Chief Claude Brett with his sons Bryan and Tyler of the Toronto Police Service .*

## MESSAGE FROM THE CHIEF

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## GENERAL OVERVIEW

The public consultation component of the business planning process assisted us in identifying goals and objectives for the term of the business cycle (2008 – 2011). With the introduction of Task Oriented Policing officers are now required to create individual goals and objectives for their specific patrol zones and report on their activities annually. During this business cycle, the overall goals and objectives of the service will focus on the following issues identified by the community: **speeding, drug offences, and youth crime.**

Although officers patrol the entire town while they are on-duty, they are individually responsible for addressing long term concerns within their respective zones. Self unidentified performance indicators are continually assessed and monitored by the Platoon Sergeants to ensure officers are accountable and maintain momentum in meeting their targets. The Task Oriented Policing model provides for repeat call analysis and zone specific surveys to identify residential and business concerns. Individual and collective activities are recorded and monitored on a data base to ensure everyone is familiar with the priorities and activities within each zone.

## EVALUATION AND RESULTS

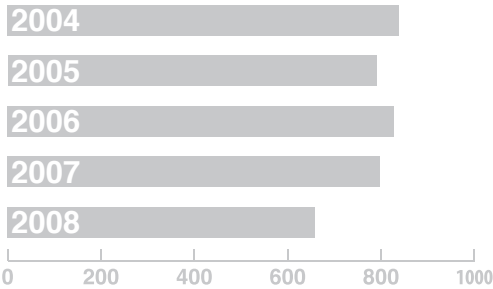
Although the first quarter of the year was consumed with the introduction of the model and the actual creation and approval of the individual goals and objectives, it would appear that the statistical results and feedback from community groups and coalitions positively support this initiative. The overall crime rate within the town decreased by 16% while traffic enforcement increased by 8.4%. Youth crime on the other hand is not necessarily reflected as a product or sum of the total number of criminal charges or informal dispositions ... reported crime is just that, unless a specific individual is identified as a suspect or culprit, who is to say whether the crime was committed by an adult or a youth. In any event, youths charged or otherwise dealt with for committing offences decreased by 47.5 % in 2008.



## ANNUAL GOALS AND OBJECTIVES

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<b>BUDGET</b>	<b>APPROVED</b>	<b>ACTUAL</b>
Operational Revenues	(121,900)	(131,679)
Capital Revenues	(28,400)	(22,770)
Salary & Wages	1,806,374	1,722,832
Material & Supplies	85,388	81,219
Contracted Services	31,064	19,056
Interdepartmental Charges	334,679	337,976
Direct Program Support	133,554	152,945
Indirect Program Support	126,101	90,225
Capital Items Operations	39,000	32,896
Capital Items Program Support	53,215	51,121
<b>TOTAL</b>	<b>\$2,459,078</b>	<b>\$2,333,821</b>



## **POLICE BUDGET // FIVE YEAR CRIME STATISTICS COMPARISON**

INCIDENT TYPE	2007	2008
Arson	2	2
Assault	44	37
Attempt Murder	0	0
Bail Violations	27	19
Break and Enter	24	21
Breach Probation	7	8
Counterfeit Money	13	7
Disturb the Peace	52	44
Domestic	31	31
Drugs	31	16
Fraud	37	22
Harassment	22	25
Impaired	11	10
Indecent Act	3	2
Mischief	155	145
Obstruct Police	0	0
Other Criminal Code	45	14
Other Federal Statutes	0	1
Police Pursuits	2	2
Possess Stolen Property	2	2
Prevent Breach of Peace	26	25
Public Morals	0	0
Robbery	3	0
Sexual Assault	7	7
Shoplifting	21	12
Stolen Vehicle	5	11
Theft	152	152
Threats	22	35
Trespass by Night	2	2
Unlawfully at Large	0	0
Warrants	44	22
Weapons	7	4
<b>TOTAL CRIMES</b>	<b>798</b>	<b>659</b>



## REPORTED CRIMES

<b>CHARGES BY STATUTE</b>	<b>2007</b>	<b>2008</b>
Highway Traffic Act	437	491
Criminal Code of Canada	609	500
Liquor Licence Act	98	65
Municipal By-Law	332	389
Drugs	40	12
Impaired Driving	12	10
Other Statutes	59	68

**TOTAL CHARGES**                    **1587**    **1535**

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**ADMINISTRATION**

Taxi Licences		37
Freedom of Info. Requests		15
Criminal Record Checks		366
Pardon Applications		5
Insurance Requests		71
Requests for Fingerprints		8

**REVENUE GENERATED  
FROM REQUESTS**                    **\$6,517.50**

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<b>PUBLIC COMPLAINTS</b>	<b>2007</b>	<b>2008</b>
Conduct	1	3
Policy/Service	0	0

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**USE OF FORCE REPORTS**

Impact Weapon (baton)		1
Firearm Pointed at a Person		1
Aerosol Weapon (pepper spray)		1

**CHARGES BY STATUTE  
ADMINISTRATION // PUBLIC COMPLAINTS**

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